RELIABLE SINCE 1921

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SPECIAL MEETING
of the
STRATEGIC PLANNING COMMITTEE
MONTECITO WATER DISTRICT
583 SAN YSIDRO ROAD, MONTECITO, CALIFORNIA

TUESDAY, MARCH 17, 2026
2:00 P.M.

Attend in Person or Join by Teleconference:
https://www.zoomgov.com/j/1602106785?pwd=ryQAAKFCTmkhMkBBMb0d8AaF3bUxqg.1
Webinar ID: 160 210 6785; Passcode: 961592
Tel: (669) 254-5252

Remote Participation:
Sea Breeze House
24 Onaero Beach Road
Onaero Beach, New Zealand, 4383

AGENDA

1. **CALL TO ORDER, DETERMINATION OF QUORUM**

2. **PUBLIC FORUM**

   NOTE: This portion of the agenda may be utilized by any person to address the Committee on any matter within the jurisdiction of the Committee. No consideration or discussion shall be undertaken by Committee members at this time on any item not appearing on this agenda except as permitted by the Ralph M. Brown Act. Discussion items receiving recommendations by the Committee, and/or items requiring action will be placed on the agenda of a future meeting of the Montecito Water District Board of Directors.

3. **ITEMS FOR COMMITTEE CONSIDERATION**

   *A. 2025 Urban Water Management Plan; Update on Supply and Demand Projections and Discussion of the Water Shortage Contingency Plan

4. **ITEMS FOR A FUTURE AGENDA**

5. **ADJOURNMENT**

   Note: Montecito Water District conducts its meetings in-person in accordance with the Brown Act and also provides alternative methods of participation which permit members of the public

* Indicates attachment included for this item

to observe and address public meetings telephonically and/or electronically. These methods of participation can be accessed through the internet link provided at the top of this agenda.

This agenda was posted on the District website, and at the Montecito Water District outside display case at 5:00 p.m. on March 13, 2026. The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied the benefits of, the District's programs, services, or activities because of any disability. If you need special assistance to participate in this meeting, please contact the District Office at 805-969-2271. Notification at least twenty-four (24) hours prior to the meeting will enable the District to make appropriate arrangements.

Agendas, agenda packets, and additional materials related to an item on this agenda submitted to the Committee after distribution of the agenda packet are available on the District website.

MONTECITO WATER DISTRICT
MEMORANDUM

SECTION: 3-A

DATE: MARCH 17, 2026

TO: STRATEGIC PLANNING COMMITTEE

FROM: ASSISTANT GENERAL MANAGER & GENERAL MANAGER

SUBJECT: 2025 URBAN WATER MANAGEMENT PLAN; REVIEW OF SUPPLY AND DEMAND PROJECTIONS AND WATER SHORTAGE CONTINGENCY PLAN

RECOMMENDATION:

Information only.

DISCUSSION:

Every urban water supplier that either provides over 3,000 acre-feet of water annually or serves more than 3,000 urban connections is required to submit an Urban Water Management Plan (UWMP). UWMPs are prepared by urban water suppliers every five years. These plans support the suppliers' long-term resource planning to ensure that adequate water supplies are available to meet existing and future water needs.

In September 2025, the District Board of Directors awarded a contract to Rincon Consultants for the preparation of the Urban Water Management Plan (UWMP) 2025 Update. On February 5, 2026, the Strategic Planning Committee was presented with the initial water service reliability assessment which included initial supply and demand projections for normal and single dry years. Attached to this memorandum is a presentation, which builds on the prior discussion providing (a) updated supply and demand projections for normal and single dry years, (b) initial supply and demand projections for multiple consecutive dry years, and (c) an overview of the proposed Water Shortage Contingency Plan. Representatives from Rincon will present the project update as detailed in Attachment 1.

SCHEDULE:

The UWMP 2025 Update must be submitted to the Department of Water Resources (DWR) by July 1, 2026. If supported by the Committee, a similar presentation will be provided to the Board of Directors at their March 24, 2026, meeting. An administrative draft UWMP is being reviewed by staff and is targeted for presentation to the Committee and Board in April 2026.

FISCAL IMPACT:

Rincon is under contract to develop the UWMP 2025 Update for $104,500 which is within the adopted budget of $150,000. The work is anticipated to be completed on budget.

ATTACHMENTS:

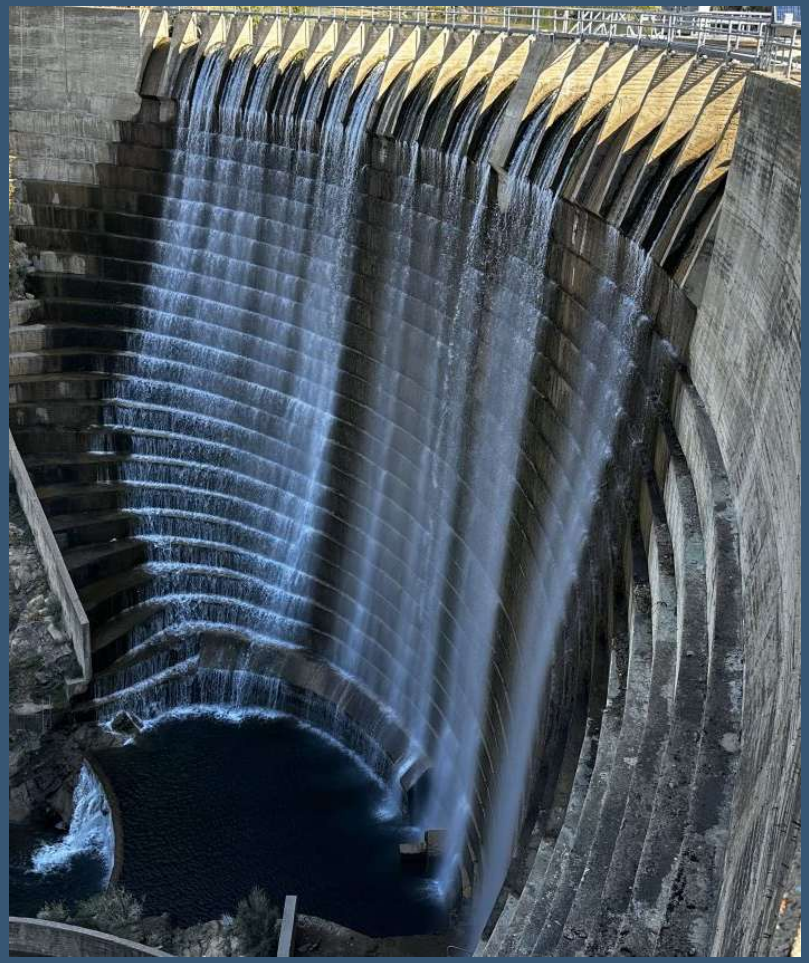
1. Presentation - Montecito Water District 2025 Urban Water Management Plan (UWMP) – Supplies, Demands and Water Shortage Contingency Plan

RINCON CONSULTANTS

Montecito Water District 2025 Urban Water Management Plan (UWMP) – Supplies and Demands and WSCP

Strategic Planning Committee Meeting

March 17, 2026



Agenda

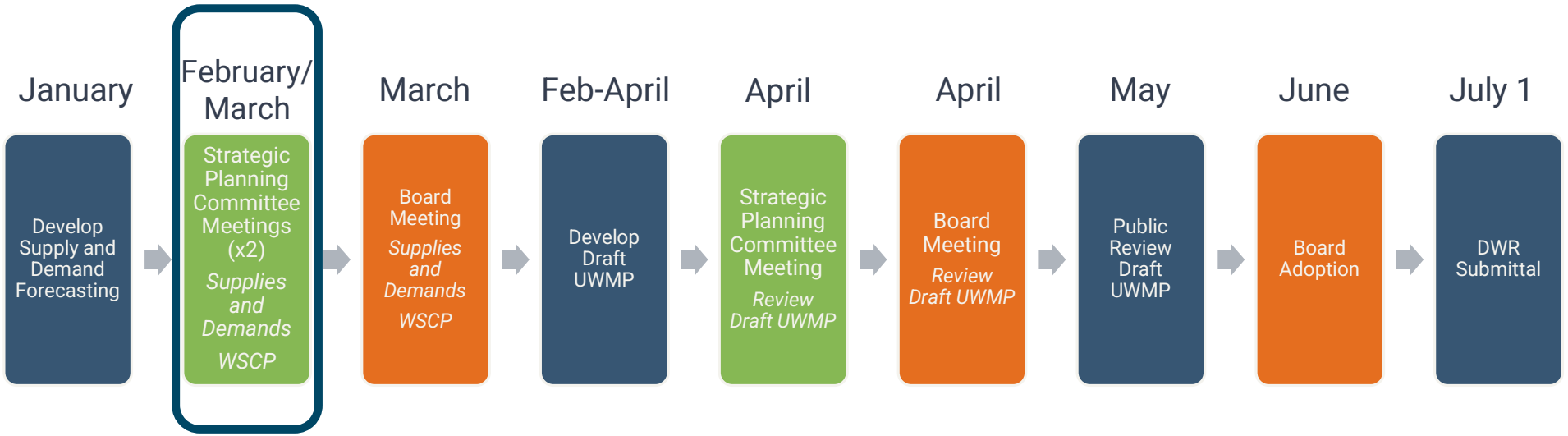
- Introductions
- 2025 UWMP Schedule
- Demand Forecast
- Supply Forecast
  - Normal
  - Single Dry Year
  - Multiple Dry Years
- WSCP
- Next Steps

Rincon Introductions

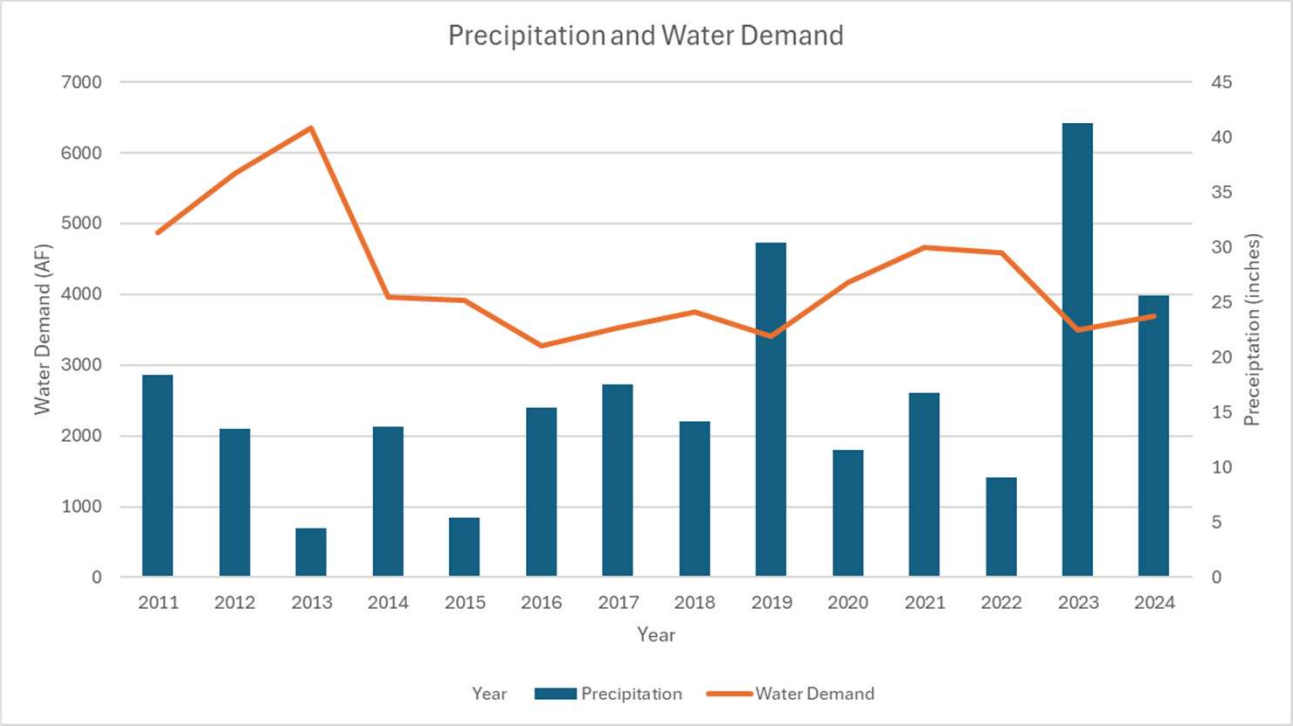
Ethan Knox
Deputy Project Manager

Rosalyn Prickett
Principal-in-Charge

2025 UWMP Schedule

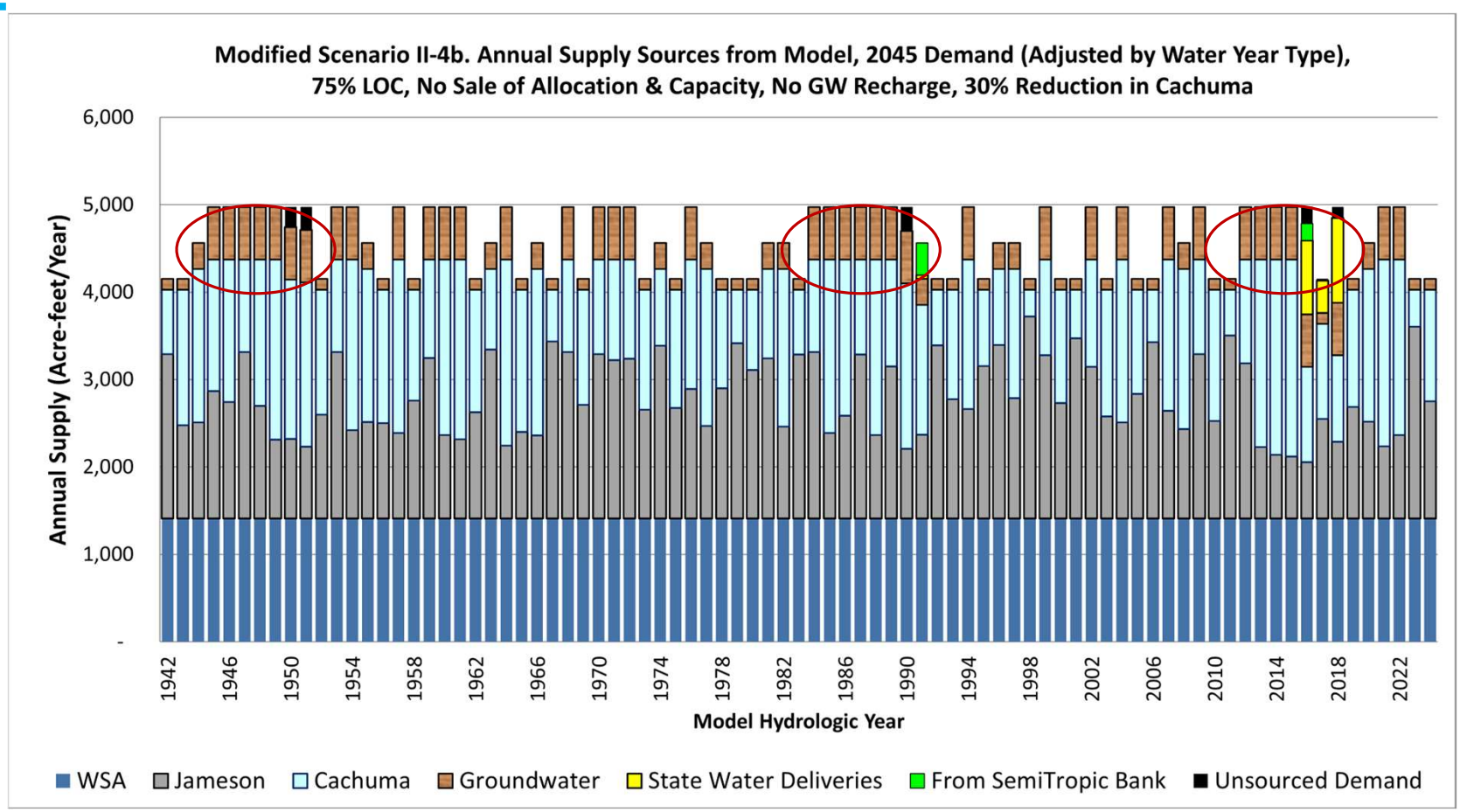


Demand Response During Drought



- During drought, (outdoor) demand increases… and then decreases as Water Shortage Contingency Plan (WSCP) is implemented
- 2012-2016 drought saw double digit demand increases in first 2 years
- *2025 Future Demand and Water Supply Options Report* assumed a 9% increase in demand over all years
- UWMP assumes 9% for single dry year, with 2% for each subsequent dry year… this does not assume reduction in dry years due to WSCP implementation

Modeled Supplies – Note Unsourced Demand



Source: 2025 Future Demand and Water Supply Options Report

Conservation

- The District's Smart Rebates Program include Drip Irrigation, Indoor Appliances, High-Efficiency Toilets and Urinals, Landscape Conservation/Improvements, Mulch, and Smart Irrigation Controllers
- Based on 2023-2025 Smart Rebates Program statistics provided by the District, the District averages 2.53 AFY savings
- 2.53 AFY savings has been incorporated into demand calculations, consistent with Water Use Efficiency Plan

UWMP – Normal & Dry Year Demands[1]

Demands assume District DMMs, but not WSCP or other extraordinary measures.

	2030	2035	2040	2045	2050
Demand - Normal	4,472	4,577	4,684	4,795	4,908

	2030	2035	2040	2045	2050
Demand - Single Dry	4,874	4,989	5,106	5,226	5,349

	2030	2035	2040	2045	2050
Demand - Multiple Dry, Year 1	4,874	4,989	5,106	5,226	5,349
Demand - Multiple Dry, Year 2	4,972	5,089	5,208	5,331	5,456
Demand - Multiple Dry, Year 3	5,071	5,191	5,312	5,437	5,565
Demand - Multiple Dry, Year 4	5,173	5,295	5,418	5,546	5,677
Demand - Multiple Dry, Year 5	5,276	5,401	5,527	5,657	5,790

[1]Demands based off the *Future Demand and Water Supply Options Update 2025* report and accounting for system losses during conveyance.

Demands Met with Diverse Supply Portfolio

- Water Supply Agreement (WSA) with the City of Santa Barbara in connection with its desalination facility
- Lake Cachuma/Cachuma Project – regional surface water
- Jameson Lake surface water from the Santa Ynez River
- Montecito Groundwater Basin well production
- Doulton Tunnel groundwater infiltration
- State Water Project (SWP)/Central Coast Water Authority (CCWA) – State surface water
- Semitropic Groundwater Bank storage
- Supplemental water purchases, if needed

UWMP – Normal Year Supply Availability

- Water Supply Agreement is for 1,430 AFY; estimated supply reflects line loss during conveyance.
- SWP allocation is for 3,300 AFY; normal year deliveries based on 2023 SWP Delivery Capability Report 75% LOC as used in the *2025 Future Demand and Water Supply Options Report* (assumes deliveries decrease from 53% in 2023 to 44% in 2043). Assumed not needed in Normal years and results in Surplus.
- Normal year supply based on the District's modeled annual average production of groundwater (381 AFY).
- Groundwater infiltration into Doulton Tunnel assumes average yield over historical record 1942-2024 (424 AFY).
- Jameson Reservoir supply is based on 7-yr modified rule curve and average yield over historical record 1942-2024 (1,138 AFY). Total available with storage is 2,000 AFY (Gin Chow Ruling) assuming full capacity.
- Cachuma water right is for 2,651 AFY; estimated supply cap of 1,855 AFY reflects estimated 30% reduction per *2025 Future Demand and Water Supply Options Report*. Does not account for carryover.
- Semitropic maximum contractual storage capacity is for 4,500 AFY; guaranteed annual recovery is 1,500 AFY but could be greater depending on Semitropic's available recovery capacity. Assumed not needed in normal water years.

UWMP – Normal Year Supply Projections

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	1,628	1,628	1,628	1,628	1,628
Groundwater	Montecito Groundwater Basin [3]	381	381	381	381	381
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	424	424	424	424	424
Surface Water	Jameson Reservoir [5]	2,000	2,000	2,000	2,000	2,000
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,855	1,855	1,855	1,855	1,855
Supply from Storage	Semitropic Groundwater Bank [7]	0	0	0	0	0
Total Supply		**7,697**	**7,629**	**7,562**	**7,521**	**7,521**
Demand		**4,472**	**4,577**	**4,684**	**4,795**	**4,908**
Surplus/(Shortage)		**3,225**	**3,052**	**2,877**	**2,726**	**2,613**

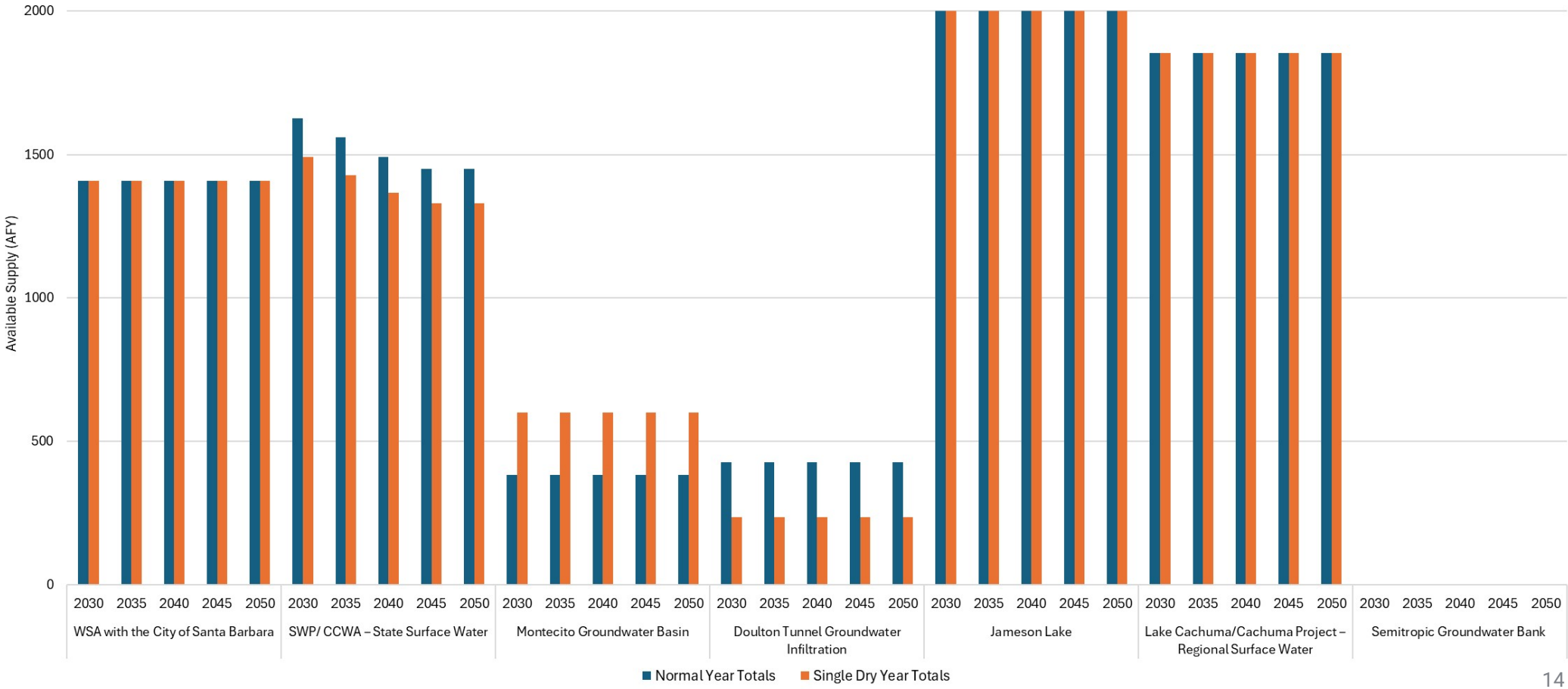
UWMP – Single Dry Year Supply Availability

- Demand response in single dry year is 9% per *2025 Future Demand and Water Supply Options Report*
- Water Supply Agreement is for 1,430 AFY; estimated supply reflects line loss during conveyance.
- SWP allocation is for 3,300 AFY; single dry year deliveries based on average allocation delivered in single dry years from 2001 – 2025 (48.6%), adjusted for LOC 75% decline. Assumed not needed in single dry years and results in Surplus.
- Dry year groundwater supply based on the District's **modeled maximum average production (600 AFY)**.
- Infiltration into Doulton Tunnel assumes **average yield over recent dry years 2001-2024 (234 AFY)**.
- Jameson Reservoir supply is based on 7-yr modified rule curve and **average yield over recent dry years 2001-2024 (1,373 AFY).** Total available with storage is 2,000 AFY (Gin Chow Ruling) assuming full capacity.
- Cachuma water right is for 2,651 AFY; estimated supply cap of 1,855 AFY reflects estimated 30% reduction per *2025 Future Demand and Water Supply Options Report*. Does not account for carryover. Forecast assumes Cachuma supply is available in single dry year.
- Semitropic maximum contractual storage capacity is for 4,500 AFY; guaranteed annual recovery is 1,500 AFY but could be greater depending on Semitropic's available recovery capacity; assumed not needed in single dry water years.

UWMP – Single Dry Year Supply Projections

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	1,492	1,430	1,368	1,331	1,331
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	234	234	234	234	234
Surface Water	Jameson Reservoir [5]	2,000	2,000	2,000	2,000	2,000
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,855	1,855	1,855	1,855	1,855
Supply from Storage	Semitropic Groundwater Bank [7]	0	0	0	0	0
Total Supply		**7,590**	**7,528**	**7,466**	**7,429**	**7,429**
Demand		**4,874**	**4,989**	**5,106**	**5,226**	**5,349**
Surplus/(Shortage)		**2,715**	**2,538**	**2,360**	**2,203**	**2,079**

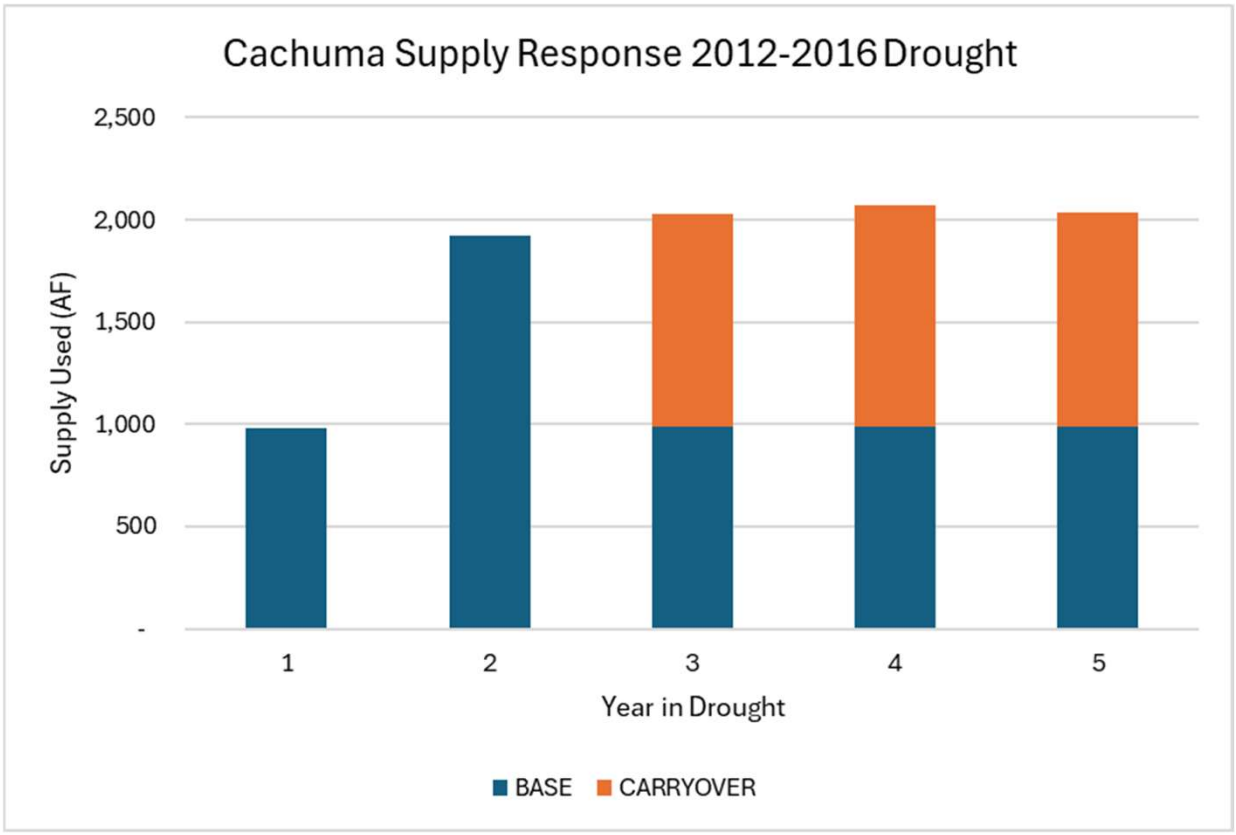
UWMP – Normal & Single Dry Year Supply Availability



UWMP – Multiple Dry Year Supply Availability

- Demand response in multiple dry years is 2% per year after single dry year
- SWP allocation declines each year to a low of 5%
- Jameson and Doulton supplies are based on historical declines that occur in multiple dry years
- Cachuma supplies are more heavily relied on between Years 1-4 as Jameson/Doulton supplies decline. Decline in base supplies typically experienced after Year 2, which is balanced with use of carryover storage. Max (1,699 AFY) based on the average drought deliveries 1984-1990, 2012-2016, and 2021-2022.
- Sources additional supply from Semitropic Bank, but also constrained by conveyance capacity leaving Cachuma
- Shortage (unsourced demand) in fifth year – up to -325 AFY

UWMP – Cachuma Historical Supply Response During Multi Year Drought



- Cachuma supplies typically increase through multi-year drought conditions
- Decline in base supplies typically experienced after Year 2, which is balanced with use of carryover storage
- Max cumulative supply (2,097 AFY) based on historical record

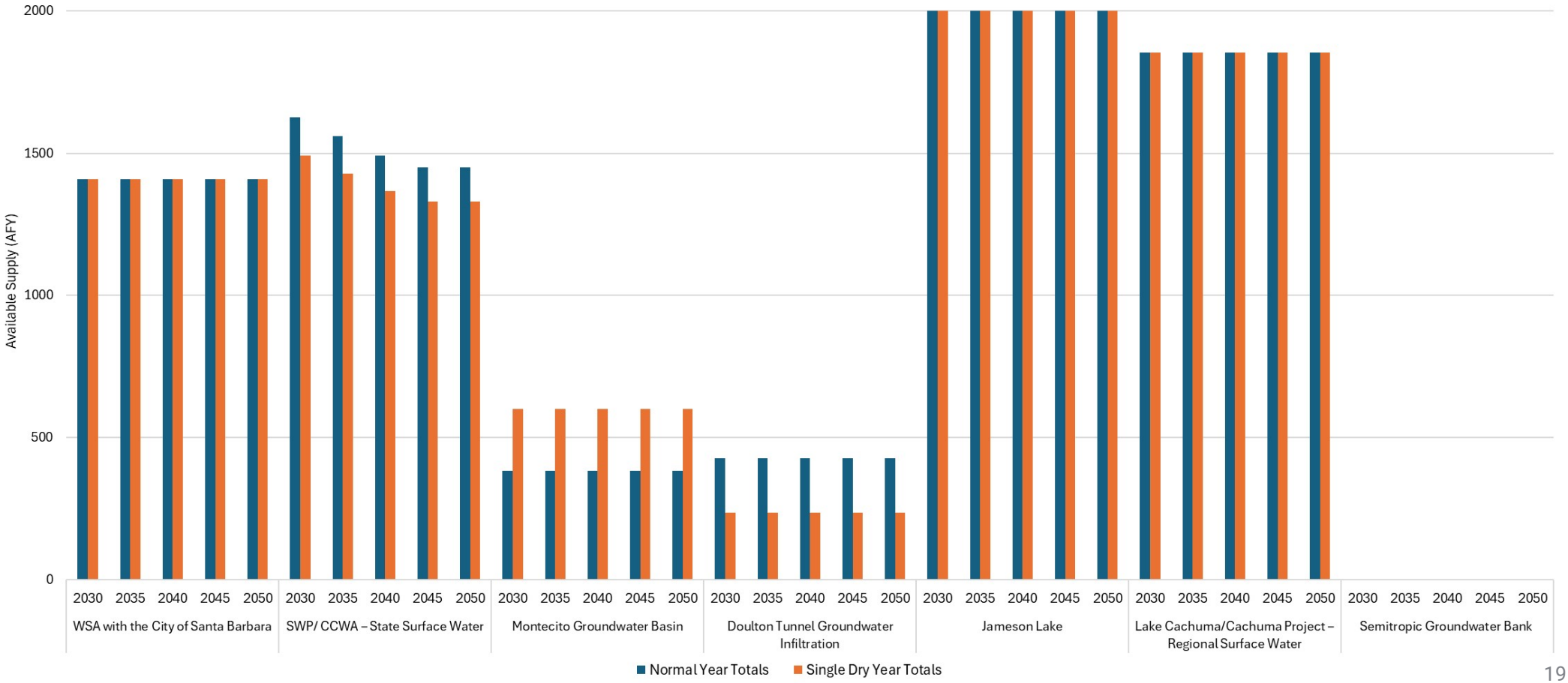
UWMP – Multi Dry Year Supply Availability

Water Supply	2030	2035	2040	2045	2050
Year 1 Supply	7,590	7,528	7,466	7,429	7,429
Demand	**4,874**	**4,989**	**5,106**	**5,226**	**5,349**
Surplus/Shortage	**2,715**	**2,538**	**2,360**	**2,203**	**2,079**
Year 2 Supply	5,930	5,930	5,930	5,930	5,930
Demand	**4,972**	**5,089**	**5,208**	**5,331**	**5,456**
Surplus/Shortage	**958**	**840**	**722**	**599**	**474**
Year 3 Supply	5,508	5,508	5,508	5,508	5,565
Demand	**5,071**	**5,191**	**5,312**	**5,437**	**5,565**
Surplus/Shortage	**437**	**317**	**196**	**71**	**0**
Year 4 Supply	5,173	5,295	5,418	5,546	5,677
Demand	**5,173**	**5,295**	**5,418**	**5,546**	**5,677**
Surplus/Shortage	**0**	**0**	**0**	**0**	**0**
Year 5 Supply	5,276	5,401	5,466	5,466	5,466
Demand	**5,276**	**5,401**	**5,527**	**5,657**	**5,790**
Surplus/Shortage	**0**	**0**	**-61**	**-191**	**-325**

UWMP – Multiple Dry Year 1

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	1,492	1,430	1,368	1,331	1,331
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	234	234	234	234	234
Surface Water	Jameson Reservoir [5]	2,000	2,000	2,000	2,000	2,000
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,855	1,855	1,855	1,855	1,855
Supply from Storage	Semitropic Groundwater Bank [7]	0	0	0	0	0
Total Supply		**7,590**	**7,528**	**7,466**	**7,429**	**7,429**
Demand		**4,874**	**4,989**	**5,106**	**5,226**	**5,349**
Surplus/(Shortage)		**2,715**	**2,538**	**2,360**	**2,203**	**2,079**

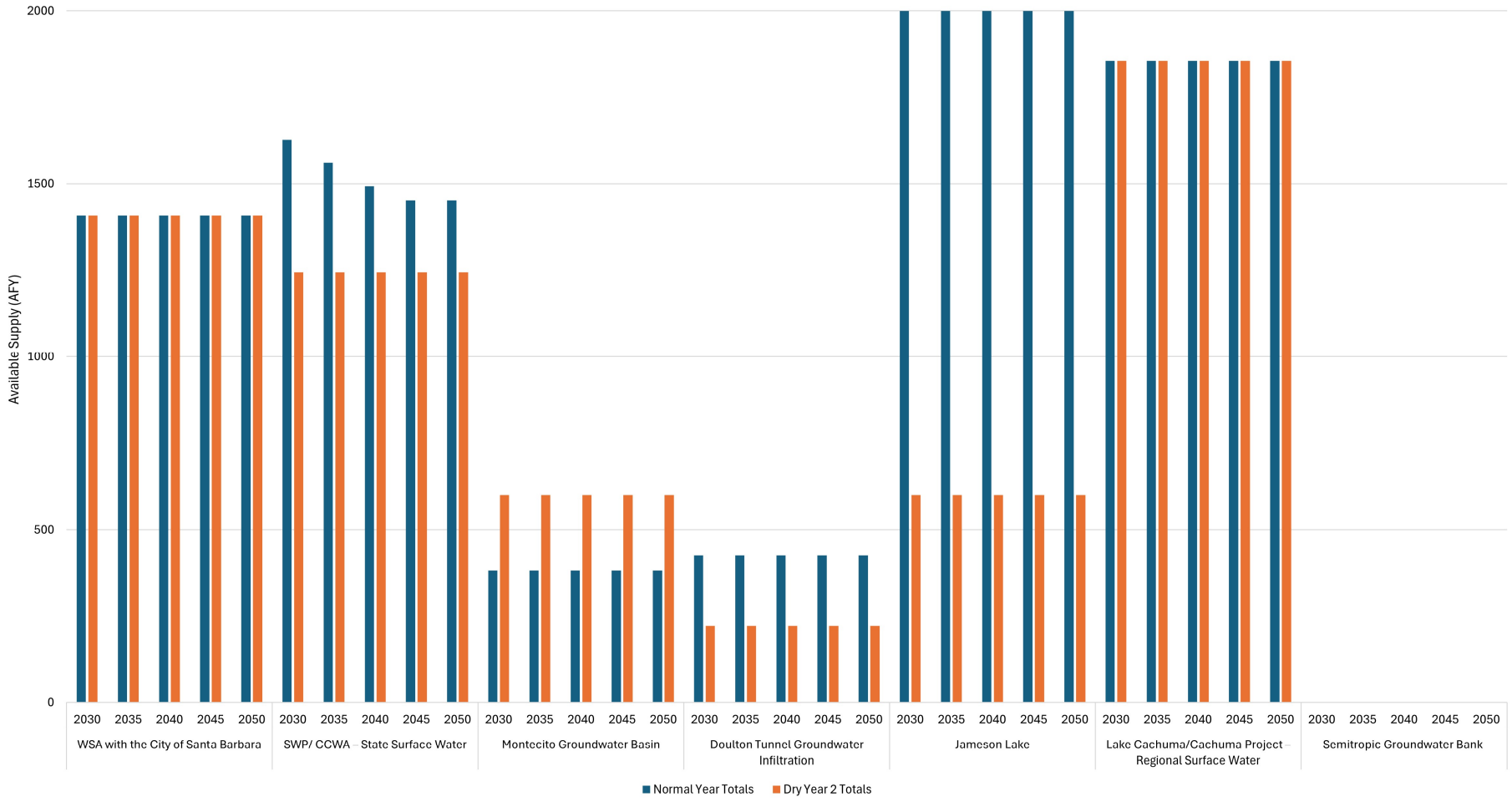
UWMP – Normal & Multiple Dry Year 1 Supply Availability



UWMP – Multiple Dry Year 2

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	1,243	1,243	1,243	1,243	1,243
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	222	222	222	222	222
Surface Water	Jameson Reservoir [5]	600	600	600	600	600
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,855	1,855	1,855	1,855	1,855
Supply from Storage	Semitropic Groundwater Bank [7]	0	0	0	0	0
Total Supply		**5,930**	**5,930**	**5,930**	**5,930**	**5,930**
Demand		**4,972**	**5,089**	**5,208**	**5,331**	**5,456**
Surplus/(Shortage)		**958**	**840**	**722**	**599**	**474**

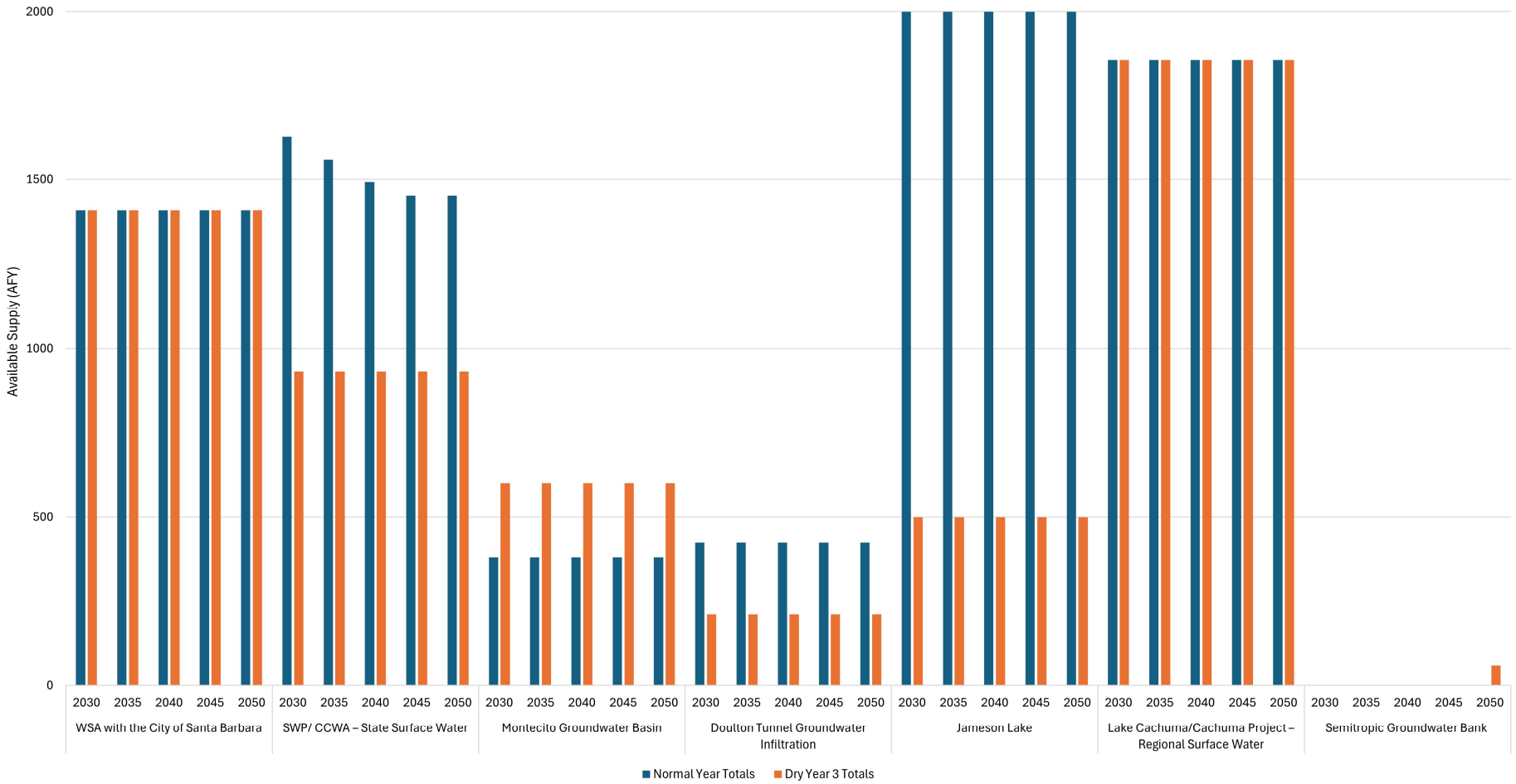
UWMP – Normal & Multiple Dry Year 2 Supply Availability



UWMP – Multiple Dry Year 3

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	933	933	933	933	933
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	211	211	211	211	211
Surface Water	Jameson Reservoir [5]	500	500	500	500	500
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,855	1,855	1,855	1,855	1,855
Supply from Storage	Semitropic Groundwater Bank [7]	0	0	0	0	58
Total Supply		**5,508**	**5,508**	**5,508**	**5,508**	**5,565**
Demand		**5,071**	**5,191**	**5,312**	**5,437**	**5,565**
Surplus/(Shortage)		**437**	**317**	**196**	**71**	**0**

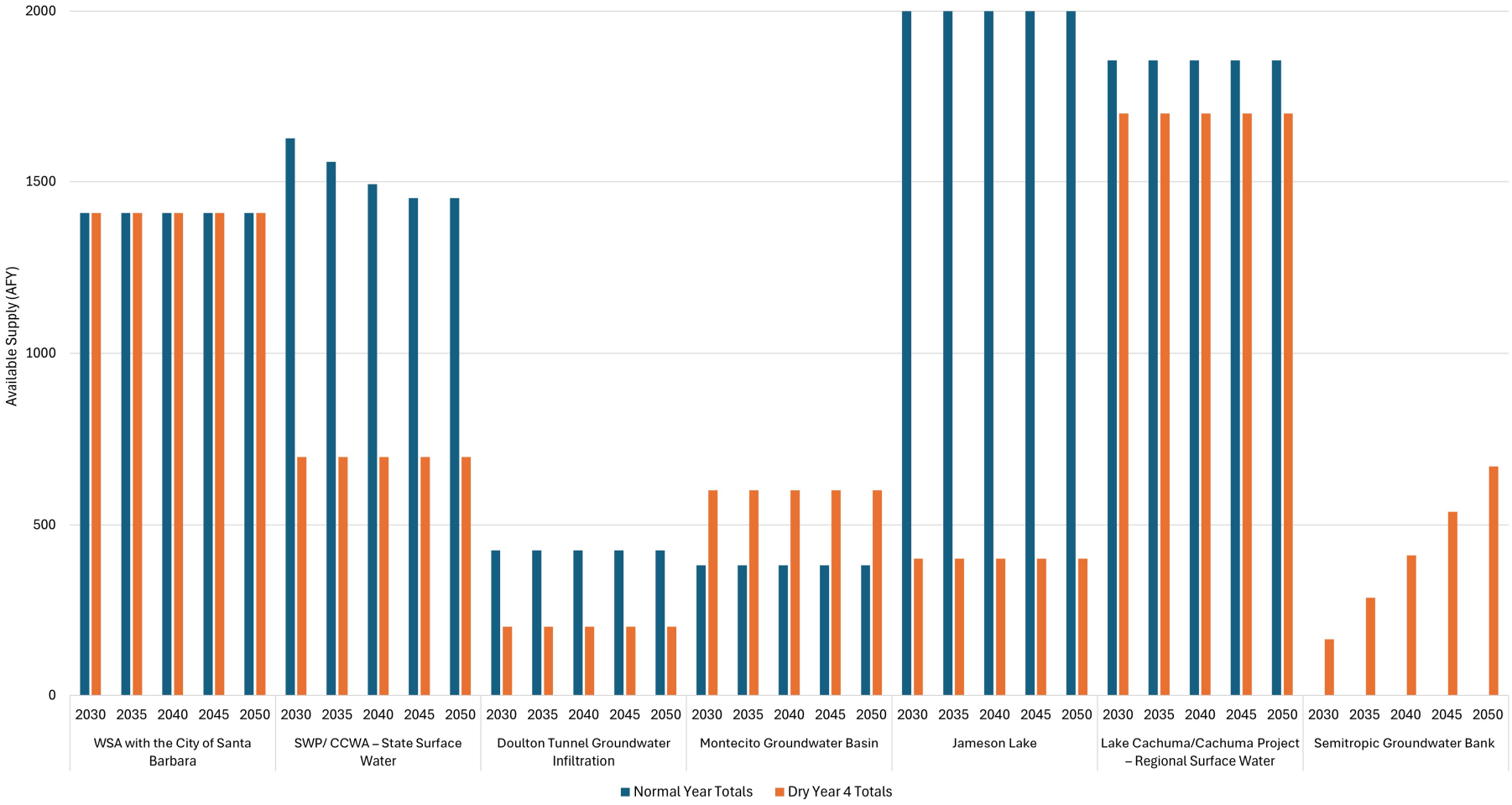
UWMP – Normal & Multiple Dry Year 3 Supply Availability



UWMP – Multiple Dry Year 4

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	699	699	699	699	699
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	201	201	201	201	201
Surface Water	Jameson Reservoir [5]	400	400	400	400	400
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,699	1,699	1,699	1,699	1,699
Supply from Storage	Semitropic Groundwater Bank [7]	165	287	410	538	669
Total Supply		**5,173**	**5,295**	**5,418**	**5,546**	**5,677**
Demand		**5,173**	**5,295**	**5,418**	**5,546**	**5,677**
Surplus/(Shortage)		**0**	**0**	**0**	**0**	**0**

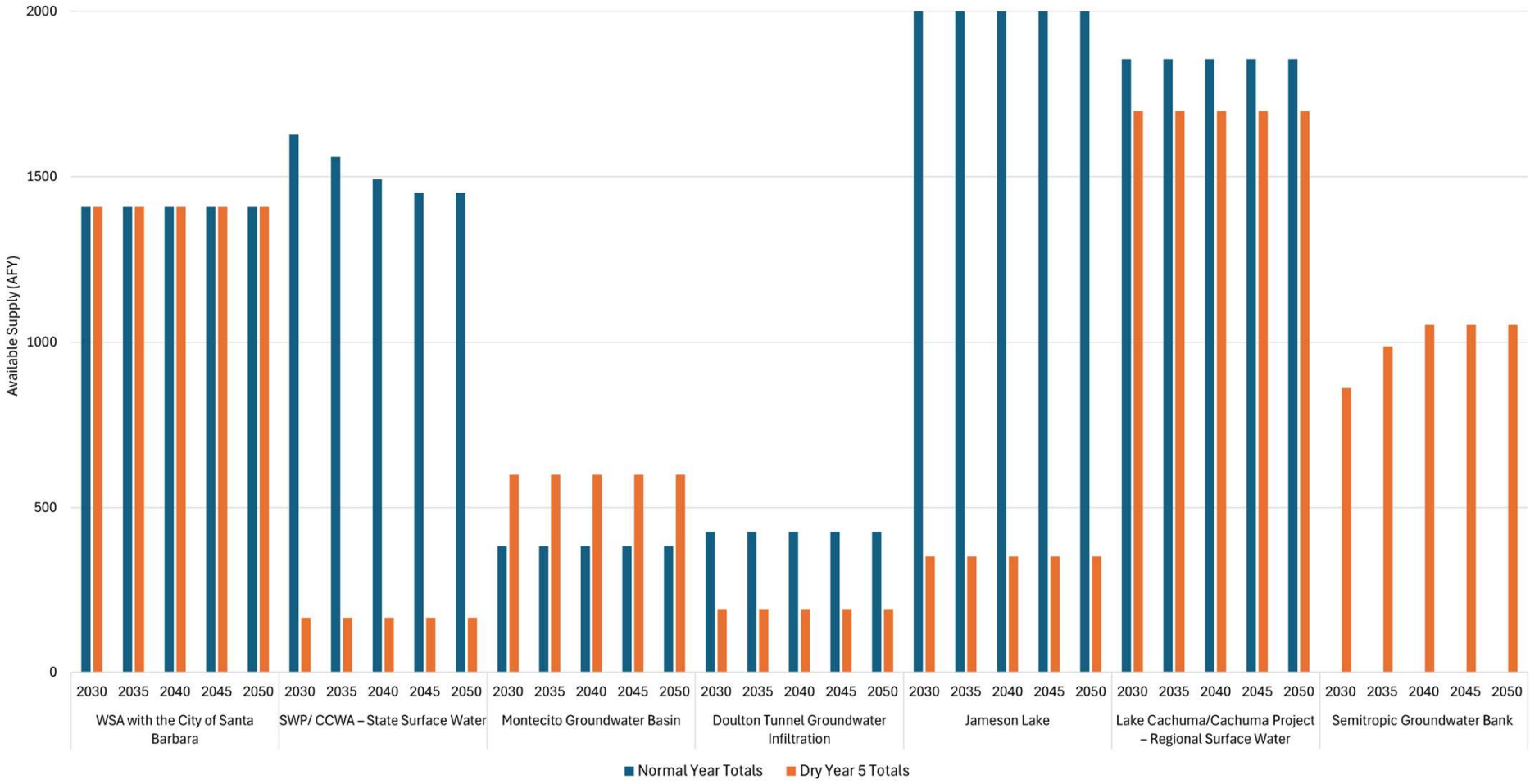
UWMP – Normal & Multiple Dry Year 4 Supply Availability



UWMP – Multiple Dry Year 5

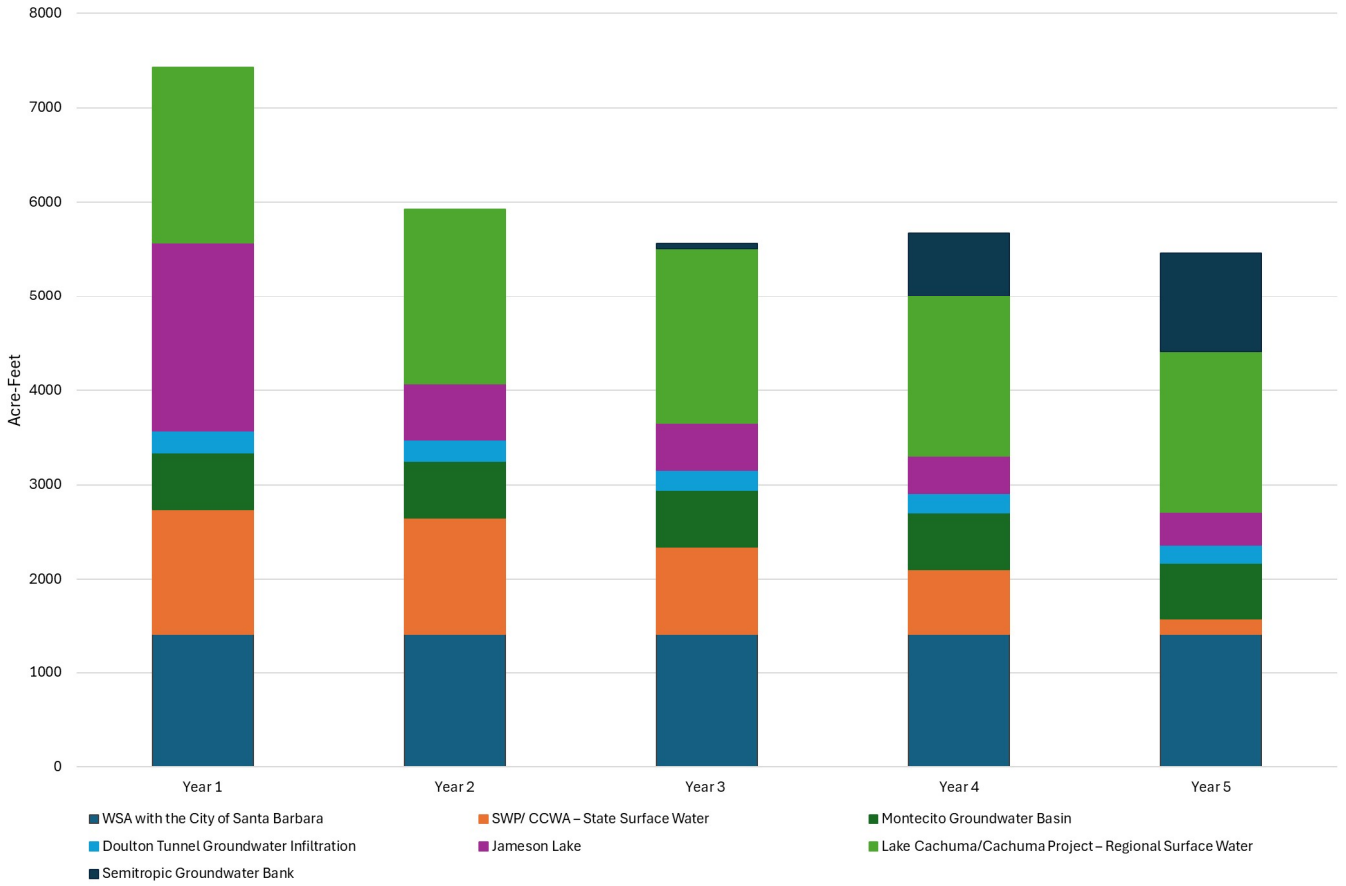
Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	165	165	165	165	165
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	191	191	191	191	191
Surface Water	Jameson Reservoir [5]	350	350	350	350	350
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,699	1,699	1,699	1,699	1,699
Supply from Storage	Semitropic Groundwater Bank [7]	862	987	1,052	1,052	1,052
Total Supply		**5,276**	**5,401**	**5,466**	**5,466**	**5,466**
Demand		**5,276**	**5,401**	**5,527**	**5,657**	**5,790**
Surplus/(Shortage)		**0**	**0**	**-61**	**-191**	**-325**

UWMP – Normal & Multiple Dry Year 5 Supply Availability



Summary of Supply Availability in a Multi-Year Drought

- Water stored in Semitropic, Jameson Lake, and Cachuma carryover water are not shown, but represent additional water supply for the District
- Supply availability for SWP, Semitropic, and Cachuma water are constrained by conveyance capacity of barge pumps at Cachuma in Years 3-5
- Jameson Lake amounts based on 7-year rule curve



Ways to Mitigate Unsourced Demand

- Demand reduction:
  - Voluntary Conservation
  - Water Shortage Contingency Plan
- Supply strategies:
  - Supplemental SWP purchases
  - Local groundwater storage in Carpinteria and Montecito Basins
  - Acquisition of recycled water
  - Increased pumping barge capacity in Cachuma
  - Additional desalination capacity
  - Deliveries from Jameson in excess of the rule curve
  - Delivering SWP water to Cachuma for storage in advance of drought

UWMP – Multiple Dry Year 5

Water Supply	Description	2030	2035	2040	2045	2050
Purchased or Imported Water	WSA with the City of Santa Barbara [1]	1,409	1,409	1,409	1,409	1,409
Purchased or Imported Water	SWP/ CCWA – State Surface Water [2]	165	165	165	165	165
Groundwater	Montecito Groundwater Basin [3]	600	600	600	600	600
Groundwater	Doulton Tunnel Groundwater Infiltration [4]	191	191	191	191	191
Surface Water	Jameson Reservoir [5]	350	350	350	350	350
Surface Water	Cachuma Lake/Cachuma Project – Regional Surface Water [6]	1,699	1,699	1,699	1,699	1,699
Supply from Storage	Semitropic Groundwater Bank [7]	862	987	1,052	1,052	1,052
Total Supply		**5,276**	**5,401**	**5,466**	**5,466**	**5,466**
Demand		**5,276**	**5,401**	**5,527**	**5,657**	**5,790**
Surplus/(Shortage)		**0**	**0**	**-61**	**-191**	**-325**
Implementation of WSCP or Supply Measures		**0**	**0**	**61**	**191**	**325**
Revised Surplus/(Shortage)		**0**	**0**	**0**	**0**	**0**

Implementation of at least Stage 1 WSCP would mitigate shortage. Specific measures will be determined by Board.

Water Shortage Contingency Plan

- Describes how the District intends to predict and respond to foreseeable and unforeseeable water shortages
- Identifies six standard Water Shortage Levels and associated demand reduction and supply augmentation measures
- Describes communication protocols, compliance and enforcement, legal authorities, and plan adoption

Water Shortage Contingency Plan

- See handout – WSCP Summary
- Proposed changes:
  - Removing Stage 0 from WSCP – contained in Water Use Efficiency Policy (Ordinance 99)
  - Removing any actions included in Ordinance 99 from the WSCP. These actions are water use efficiency actions implemented irrespective of water supply conditions. These actions will be detailed in the UWMP
  - Getting away from micromanaging water use on individual properties in earlier stages of water shortages
  - Using Water Budgets as the primary tool to achieve the desired reduction in demand

WSCP – Stage 1-2

Stage	Demand Reduction Action
Stage 1 **Up to 10% Shortage**	**Reduce demand up to 10% with the following additional efforts:** • Increase communication to customers about parcel specific Water Budgets • Increase customer use of WaterSmart, expanding leak alerts • Promote Rebates program, Customer Water Audits and other water efficiency campaigns • Expand public information campaign to enhance awareness of water use efficiency and conservation
Stage 2 **11%-20% Shortage**	**Reduce demand between 11-20% with the following additional efforts:** • Targeted outreach to customers using water in excess of their Water Budget • Targeted outreach to highest water users • Expand conservation communication campaign using methods such as banners and electronic signage • Discourage discretionary uses such as the filling of pools, fountains, and water features • Increase property specific water use efficiency audits • Increase rebates specifically for landscape conversions • Limit sale of water for construction occurring outside the District's service area. • Increase system water loss reduction efforts • Implement or Modify Drought Rate Structure or Surcharge, as needed

WSCP – Stages 3-6

Stage	Demand Reduction Action
Stage 3 **21-30% Shortage**	**Reduce demand between 21-30% with the following additional efforts:** • Apply a Drought Factor to Water Budgets aimed at reducing outdoor irrigation for residential and CII customers • Establish penalty for water use in excess of Water Budgets; consider establishing budget based rates • Pool, spa, and pond refills prohibited; topping off is permitted • Limit hydrant flushing • Prohibit the sale of water for construction purposes
Stage 4 **31%-40% Shortage**	**Reduce demand between 31-40% with the following additional efforts:** • Increase Drought Factor and apply it to Water Budgets • Limit outdoor irrigation for residential and CII customers to 1 day per week • Use of mechanical devices to restrict flow through service lines on severely over-budget accounts that are non-responsive to outreach, and other mandatory restrictions and enforcement
Stage 5 **41-50% Shortage**	**Reduce demand between 41-50% with the following additional efforts:** • Increase Drought Factor and apply it to Water Budgets • Prohibit outdoor irrigation for all customers. Use limited to public health and safety water
Stage 6 **Over 50% Shortage**	**Reduce demand over 50% with the following additional efforts:** • Prohibit all outdoor use except as necessary to protect public health and safety. • Issue-specific measures developed as needed

Next Steps

- Incorporate Committee feedback
- Present water demand and supply analysis & WSCP to Board March 24th
- Compile 2025 UWMP for Committee and Board review in April

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Questions?